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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | КОДЫ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | | |  | | | Форма по ОКУД 0503117 | | |
|  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | на 1 | | | | января | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 | | | | | | | | | | | | 18 | | | | | | | | | | | г. | | | | | | Дата 01.01.2018 | | | | |
| Наименование | | | | | | | | | | | | | | |  |  |  |  | |  |  |  |  |  | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | |  | | | |  | | |  | | |  | | | | | |  | по ОКПО 04278347 |
| финансового органа | | | | | | | | | | | | | | | | | | | Янаульское финансовое управление | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Глава по БК 791 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Наименование публично-правового образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | АСП Шудекский сельсовет МР Янаульский район РБ | | | | | | | | | | | | | | | | | по ОКТМО 80659490 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Периодичность: месячная | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  | | |  | | |  | | | |
| Единица измерения: руб. | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | | | | |  | | |  | | |  | | |  | | | 383 | | | |
| **1. Доходы бюджета** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Наименование показателя | | | | | | | | | | | Код стро-ки | | | | | | | | | | | | | | | | Код дохода по бюджетной классификации | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Утвержденные бюджетные  назначения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Неисполненные назначения | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | | | | | | | | | | | | | | | |
| Доходы бюджета - всего | | | | | | | | | | | 010 | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 072 557,32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 007 431,07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 65 126,25 | | | | | | | | | | | | | | | | | | | |
| в том числе: | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010201001\182\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 66 428,45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 571,55 | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010201001\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 63 898,02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -63 898,02 | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010201001\182\2100\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 234,38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -234,38 | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010201001\182\3000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 296,05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -2 296,05 | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010202001\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -26,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 26,00 | | | | | | | | | | | | | | | | | | | |
| Налог на доходы ФЛ | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1010202001\182\3000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -40,00 | | | | | | | | | | | | | | | | | | | |
| Единый сельхозналог | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1050301001\182\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 251,96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21 748,04 | | | | | | | | | | | | | | | | | | | |
| Единый сельхозналог | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1050302001\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 251,80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| Единый сельхозналог | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1050302001\182\2100\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060103010\182\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25 854,77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -5 854,77 | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060103010\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 25 639,45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -25 639,45 | | | | | | | | | | | | | | | | | | | |
| Налог на имущество | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060103010\182\2100\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 215,32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -215,32 | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060603310\182\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 96 526,87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 473,13 | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060603310\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 94 743,70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -94 743,70 | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060603310\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 193,46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -1 193,46 | | | | | | | | | | | | | | | | |
| Земельный налог с организаций | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060603310\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 589,71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -589,71 | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060604310\182\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 145 348,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 152 964,84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -7 616,84 | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060604310\182\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151 869,50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -151 869,50 | | | | | | | | | | | | | | | | |
| Земельный налог с физ.лиц | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1060604310\182\2100\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 095,34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -1 095,34 | | | | | | | | | | | | | | | | |
| Государственная пошлина | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1080402001\791\0000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 320,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 680,00 | | | | | | | | | | | | | | | | |
| Государственная пошлина | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1080402001\791\1000\110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 320,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -320,00 | | | | | | | | | | | | | | | | |
| Доход за аренду имущества | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1110503510\863\0000\120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21 980,24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -1 980,24 | | | | | | | | | | | | | | | | |
| Доход за аренду имущества | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1110507510\863\0000\120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 880,62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -2 880,62 | | | | | | | | | | | | | | | | |
| Прочие поступления от имущества | | | | | | | | | | |  | | | | | | | | | | | | | | | | \1110904510\863\0000\120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 53 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 53 000,00 | | | | | | | | | | | | | | | | |
| Дотации на выравнивание бюджетной обеспеченности | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2021500110\791\0000\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 247 500,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 247 500,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Дотации на поддержку мер по обеспечению сбалансированности бюджета | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2021500210\791\0000\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 660 500,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 660 500,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Субсидия бюджетам сельских поселений на финансовое обеспечение | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2022999810\791\0000\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Прочие субсидии бюджетам | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2022999910\791\7135\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 184 816,57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 184 816,57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Субвенции | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2020301510\791\0000\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68 800,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68 800,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Межбюдж.трансферты | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2024001410\791\7301\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 888 592,75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 888 592,75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |
| Прочие межбюдж.трансферты | | | | | | | | | | |  | | | | | | | | | | | | | | | | \2020499910\791\7502\151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | |

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|  |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | | | |  | |  |  | |  | |  | |  | |  | | |  | |  | | |  | | |  | |  | | |  | | | |  | | |  | |  | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | |  | |  | | |  |  | |  | |  | | | |  | | |  | |  | | Форма 0503117 с. 2 | | | | |
| **2. Расходы бюджета** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |
| Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | | Код стро-ки | | | | | | | | | | | | | | | | Код расхода по бюджетной классификации | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Утвержденные  бюджетные  назначения | | | | | | | | | | | | | | | | | | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | Неисполненные назначения | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | | | | | | | | | | |
| Расходы бюджета - всего | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | |  | | | |  | | | | 200 | | | | | х | | | | | | | | | | | | 4 111 878,06 | | | | | | | | | | | | | | | | | | | | | | | 4 044 219,52 | | | | | | | | | | | | | | | | | | | | | | | 67 658,54 | | | | | | | | | | | | | | |
| в том числе: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |
| Функционирование выс.дол.лица | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0102\\\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 530 162,78 | | | | | | | | | | | | | | | | | | | | | | | 530 162,78 | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | |
| Функционирование Прав-ва РФ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 194 658,85 | | | | | | | | | | | | | | | | | | | | | | | 1 194 658,85 | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | |
| услуги Информ технологии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\242\226.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Услуги связи | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\221 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Оплата электроэнергии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\00\02040\244\223.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 197 600,00 | | | | | | | | | | | | | | | | | | | | | | | 197 600,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| расходы содержания имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 570,00 | | | | | | | | | | | | | | | | | | | | | | | 6 570,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 34 314,69 | | | | | | | | | | | | | | | | | | | | | | | 34 314,69 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Услуги по страхованию | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\226.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 585,09 | | | | | | | | | | | | | | | | | | | | | | | 4 585,09 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14 179,00 | | | | | | | | | | | | | | | | | | | | | | | 14 179,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 173 853,91 | | | | | | | | | | | | | | | | | | | | | | | 173 853,91 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Уплата налога на имущество | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\851\290.1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 395,73 | | | | | | | | | | | | | | | | | | | | | | | 4 395,73 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Уплата иных налогов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\852\290.1.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 818,00 | | | | | | | | | | | | | | | | | | | | | | | 1 818,00 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Уплата иных налогов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0104\791\99\0\00\02040\853\290.1.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 915,62 | | | | | | | | | | | | | | | | | | | | | | | 915,62 | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | |
| Резервный фонд | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0111\\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | |
| Резервный фонд | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0111\791\99\0\00\07500\870\290.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | |
| Мобил.и вневойск.подготовка | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0203\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68 800,00 | | | | | | | | | | | | | | | | | | | | | | | 68 800,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0203\791\99\0\00\51180\122\212.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 800,00 | | | | | | | | | | | | | | | | | | | | | | | 800,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0203\791\99\0\00\51180\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 000,00 | | | | | | | | | | | | | | | | | | | | | | | 2 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Обеспечение пожарной безопасности | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0310\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Текущий ремонт | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0310\791\30\3\03\74040\244\225.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Общеэкономические вопросы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0401\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14 063,75 | | | | | | | | | | | | | | | | | | | | | | | 14 063,75 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Общественные работы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0401\791\38\0\00\05140\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14 063,75 | | | | | | | | | | | | | | | | | | | | | | | 14 063,75 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Дорожное хоз-во | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 585 914,38 | | | | | | | | | | | | | | | | | | | | | | | 585 914,38 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Обслуж.содерж.в чистоте | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\791\30\1\01\03150\244\225.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 69 914,38 | | | | | | | | | | | | | | | | | | | | | | | 69 914,38 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Текущий ремонт | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\791\30\1\01\03150\244\225.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\791\30\1\01\03150\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 36 000,00 | | | | | | | | | | | | | | | | | | | | | | | 36 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\791\30\1\01\03150\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Расходы по содержанию имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0409\791\30\1\01\74040\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Благоустройство | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 538 278,30 | | | | | | | | | | | | | | | | | | | | | | | 1 480 619,76 | | | | | | | | | | | | | | | | | | | | | | | | | | | 57 658,54 | | | | | | | | | | |
| Оплата электроэнергии | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\223.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 238 487,04 | | | | | | | | | | | | | | | | | | | | | | | 238 487,04 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Обслуж.содерж.в чистоте | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\225.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 246 783,26 | | | | | | | | | | | | | | | | | | | | | | | 189 124,72 | | | | | | | | | | | | | | | | | | | | | | | | | | | 57 658,54 | | | | | | | | | | |
| Расходы содержания имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\225.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 84 000,00 | | | | | | | | | | | | | | | | | | | | | | | 84 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 61 867,00 | | | | | | | | | | | | | | | | | | | | | | | 61 867,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Проектно-изыскательские работы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\226.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 30 691,00 | | | | | | | | | | | | | | | | | | | | | | | 30 691,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Монтажные работы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\226.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 98 954,02 | | | | | | | | | | | | | | | | | | | | | | | 98 954,02 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел.стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\06050\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 42 815,00 | | | | | | | | | | | | | | | | | | | | | | | 42 815,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\72010\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\72470\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 184 816,57 | | | | | | | | | | | | | | | | | | | | | | | 184 816,57 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Иные работы и услуги | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\74040\244\226.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\74040\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 97 600,00 | | | | | | | | | | | | | | | | | | | | | | | 97 600,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел.стоимости матер.запасов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\74040\244\340.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32 400,00 | | | | | | | | | | | | | | | | | | | | | | | 32 400,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\S2471\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29 453,00 | | | | | | | | | | | | | | | | | | | | | | | 29 453,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Увел. стоимости основных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0503\791\30\2\02\S2472\244\310.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29 453,00 | | | | | | | | | | | | | | | | | | | | | | | 29 453,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Культура | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0801\\\\\\\ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
| Подарочная продукция | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | \0801\791\42\1\01\44090\244\290.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
|  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | | |  | | |  | | |  | |  | |  | |  | | |  | |  | |  | | |  | | |  | | |  | |  | | | |  | | |  | |  | | |  | |  | |  | |  | |  | | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | | |  | |  | |  | |  | |  |  | |  | |  | | | |  | |  | | |  | | | |  | |  | |  | |  |  | |  |
| Результат исполнения бюджета (дефицит/профицит) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | -36 788,45 Х | |

|  |  |  |  |
| --- | --- | --- | --- |
| **3. Источники финансирования дефицита бюджета** | | | |
| Наименование показателя | Код стро-ки | Код источника финансирования дефицита бюджета по бюджетной классификации | Утвержденные  бюджетные  назначения | Исполнено | | | | | | | Неисполненные назначения | | |
| 1 | 2 | 3 | 4 | 5 | | | | | | | 6 | | |
| Источники финансирования дефицита бюджета - всего | 500 | Х | -39 320,74 | -36 788,45 | | | | | | | -2 532,29 | | |
| в том числе: | 520 | Х |  |  | | | | | | |  | | |
| источники внутреннего финансирования бюджета | 39 320,74 | 36 788,45 | | | | | | | 2 532,29 | | |
| из них: |  | \0105020110\791\00000\001\ | 39 320,74 | 39 320,74 | | | | | | |  | | |
| прочие остатки ден.средств |  | |  |  |  |  |  |  | |  |  |
|  |  | \0105020110\791\00000\001а\ |  | -39 320,74 | | | | | | | 39 320,74 | | |
|  |  | \0105020110\791\00000\002\ |  | -2 532,29 | | | | | | | 2 532,29 | | |
|  |  | \0105020110\791\00000\002а\ |  | 2 532,29 | | | | | | | -2 532,29 | | |
|  |  | \0105020110\791\00000\510\ |  | -4 024 496,06 | | | | | | | 4 024 496,06 | | |
|  |  | \0105020110\791\00000\610\ |  | 4 061 284,51 | | | | | | | -4 061 284,51 | | |
|  |  | \0105020110\791\00000\611\ |  |  | | | | | | |  | | |
|  |  |  |  |  | | | | | | |  | | |
|  |  |  |  |  | | | | | | |  | | |
|  |  |  |  |  | | | | | | |  | | |
|  |  |  |  |  | | | | | | |  | | |
| Изменение остатков ср-в бюджета на счетах | 051 | Х |  | 36 788,45 | | | | | | | -36 788,45 | | |
| из них: |  |  |  |  | | | | | | |  | | |
|  |  | |  |  |  |  |  |  | |  |  |